

NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

Streetscene and Engineering Cabinet Board

5th April 2019

Joint report of the Head of Streetcare – M. Roberts and Head of Engineering and Transport - D. Griffiths

Matter for Decision

Wards Affected: All

Combined Highways and Neighbourhood Works Programme 2019/2020

Purpose of Report

- 1 To seek approval for highway and neighbourhood works expenditure in the financial year 2019/20

Background

- 2 The Members Surgeries first held in October 2002 and subsequent annual meetings with individual Members have been enormously helpful in identifying local concerns. This Works Programme has taken account of those concerns raised in the latest round of Member meetings and balanced them with inspection reports from Technical Officers and other technical surveys and results.
- 3 The Works Programme, which is summarised in Appendix A, totals £3,271,594 and is made up of £1,775,000 capital Highway Maintenance and £1,496,594 Local Government Public Highways Refurbishment Grant. Once the allocation of funding to the different works where set out in the appendix is approved, the Network and Programme Manager can write to all Ward Members confirming the detail of works in their ward.

Financial Impact

- 4 Each element of the Works Programme is funded specifically by allocated Capital and Revenue expenditure. Ongoing revenue costs will be a call on the Highways Maintenance budget.

Equality Impact Assessment

5 There are no equality impacts associated with this report

Sustainable Development

6 The council's ongoing highway asset management strategy means that the planned works included in the 2019/20 Works Programme will contribute to supporting local economic growth and regeneration, protect and improve the safety of road users, and help improve the well-being of communities affected by the network and associated traffic.

Workforce Impact

7 There will be no workforce impacts.

Legal Impact

8 There will be no legal impacts.

Risk Management

9 To address health and safety risks, schemes contained within the works programme are subject to risk assessments, method statements, pre-construction phase plans as well as being covered by CDM regulations.

Consultation

10 Consultation has taken place with Local Ward Members as part of developing the programme.

Recommendation(s)

11 That the Works Programme expenditure as set out in Appendix A be approved for 2019/2020.

Reason for Proposed Decision(s)

12 To maintain assets for which the Council is responsible and address community concerns in relation to same.

Implementation of Decision

- 13 The decision is proposed for implementation after the three day call in period.

Appendices

- 14 Appendix A - Works Programme Summary

List of Background Papers

- 15 None

Officer Contact

- 16 Ian Carter, Network and Programme Manager
Tel: 01639 686908
Email: i.carter@npt.gov.uk

Appendix A

ENVIRONMENT DIRECTORATE WORKS PROGRAMME 2019/20

	£	£
<u>Minor Works/Traffic schemes/Disabled Crossings</u>		
Individual Disabled Parking / Residents Parking	20,000	
Minor Works / Traffic schemes (various)	320,000	
		<hr/>
		340,000
<u>Drainage</u>		
Various	300,000	
		<hr/>
		300,000
<u>Landslips</u>		
Landslips (emergency provision)	20,000	
		<hr/>
		20,000
<u>Bridges and Structures</u>		
Various	300,000	
		<hr/>
		300,000
<u>Miscellaneous</u>		
Cattle Grid Replacement	25,000	
Crash Barrier Remedial Works	25,000	
Signalised Crossings	20,000	

Monitoring Fees	26,000	
Carriageway Resurfacing (various)	516,500	_____
		612,500
 <u>General Contingency</u>		
Various to be determined	52,500	_____
		52,500
 <u>Total Highways Rolling Programme</u>		
		<u>1,625,000</u>
 <u>Neighbourhood Management Maintenance Work</u>		
Footway Resurfacing (various)	150,000	_____
		150,000
 <u>W.G. Road Refurbishment Grant</u>		
Carriageway Resurfacing (various)	1,497,000	_____
		1,497,000
 <u>Grand Total</u>		
		<u>3,272,000</u>